

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Prince George's County**

State: **MD**

PJ's Total HOME Allocation Received: **\$47,788,279**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	90.86 %	93.21 %	5	92.07 %	37	38	
% of Funds Disbursed	65.07 %	83.11 %	5	84.14 %	0	4	
Leveraging Ratio for Rental Activities	17.82	6.03	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	70.08 %	89.92 %	5	81.45 %	13	13	
% of Completed CHDO Disbursements to All CHDO Reservations***	25.45 %	60.07 %	6	69.74 %	2	4	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.71 %	89.30 %	5	80.97 %	34	36	
% of 0-30% AMI Renters to All Renters***	48.54 %	58.89 %	4	45.50 %	54	53	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.31 %	98.44 %	5	95.55 %	21	23	
Overall Ranking:			In State:	5 / 6	Nationally:	14 17	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,838	\$24,667		\$26,831	478 Units	64.80 %	
Homebuyer Unit	\$29,099	\$10,999		\$15,029	131 Units	17.80 %	
Homeowner-Rehab Unit	\$14,527	\$30,933		\$20,806	119 Units	16.10 %	
TBRA Unit	\$752	\$4,507		\$3,228	10 Units	1.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Prince George's County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,086	\$84,755	\$15,690
State:*	\$75,935	\$106,321	\$26,589
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	4.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	18.2	7.6	12.6	0.0	Single/Non-Elderly:	37.7	26.0	18.5	9.1
Black/African American:	75.3	87.8	76.5	100.0	Elderly:	47.8	9.2	23.5	0.0
Asian:	0.2	0.8	0.0	0.0	Related/Single Parent:	3.8	38.2	30.3	54.5
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.8	18.3	26.1	9.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.0	8.4	1.7	27.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	5.0	0.0					
Black/African American and White:	0.0	0.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	0.0	1.7	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	5.8	3.1	4.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	79.1	27.5	21.0	9.1	Section 8:	0.2	0.0 #		
2 Persons:	12.1	29.0	22.7	45.5	HOME TBRA:	0.0			
3 Persons:	3.8	17.6	23.5	27.3	Other:	21.3			
4 Persons:	4.3	19.1	14.3	0.0	No Assistance:	78.5			
5 Persons:	0.7	5.3	13.4	9.1					
6 Persons:	0.0	0.8	1.7	9.1					
7 Persons:	0.0	0.8	2.5	0.0					
8 or more Persons:	0.0	0.0	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				86

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Prince George's County

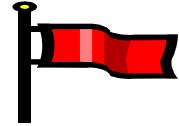
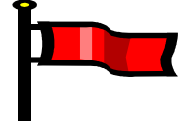
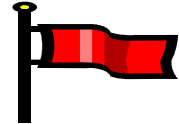
State: MD

Group Rank: 14
 (Percentile)

State Rank: 5 / 6 PJs

Overall Rank: 17
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	70.08	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	25.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	93.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	5.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

